

**Table A-1  
Changes in Cost Impact to 1997 GRA (\$000)**

Exhibit 83 in 1998 Hearing - no YECL adjustments (\$000)									
	Decision 96-7 1997	Schedule 3 Faro Mine Adjusted 1999	Revenue Required 1999	ROE, debt amortization adjustment 1999	Schedule 6D adjustment 1999	2005 Refilled 2005	Since 1999 Schedule 6D % increase	Forecast 2007	Since 1999 Schedule 6D % increase
<b>YEC</b>									
Fuel	7,828	(6,673)	1,155		1,155	213		25	
Other O&M	9,538	(1,347)	8,191		8,191	10,705	31%	12,021	47%
Depreciation, net	5,352		5,352	(733)	4,619	5,657	22%	6,109	32%
Return	10,417	(1,059)	9,358	(929)	8,429	9,424	12%	9,724	15%
Sub-Total	33,135	(9,079)	24,056	(1,662)	22,394	25,999	16%	27,879	24%
Intercomp transfer	11		11		11	38	245%	51	364%
Total Revenue Required	33,146	(9,079)	24,067	(1,662)	22,405	26,037	16%	27,930	25%
					Other Regulated Revenue	95		106	
					Total Rate Revenue & Transfer from Dewatering Account	25,942		27,824	
<b>YECL</b>									
						2005 filed fuel approx. (bal in O&M)			
Fuel	2,189		2,189		2,189	1,950	-11%		
Other O&M	5,326		5,326		5,326	7,130	34%		
Income Tax expense	1,957		1,957		1,957	1,306	-33%		
Depreciation, net	2,287		2,287		2,287	2,766	21%		
Return	3,178		3,178		3,178	3,093	-3%		
Sub-Total	14,937		14,937	-	14,937	16,245	9%		
Intercomp transfer	14,735	224	14,959	-	14,959	21,682	45%		
Total Revenue Required	29,672	224	29,896	-	29,896	37,927	27%		
					Sales to other utilities	48			
					Other Regulated Revenue	818			
					Total Retail Sales	37,061			
Consolidated Revenue Required	48,072	(9,079)	38,993	(1,662)	37,331	42,244	13%		
Less other revenue	(326)		(326)		(326)	(913)		2	
Consolidated Rate Revenue	47,746	(9,079)	38,667	(1,662)	37,005	41,331	12%		
	1997 COS		1997 COS						
	47,746	No Mine	39,040						

**Table A-2  
YEC and YECL Estimated Revenue Requirements  
without Minto and CS Project (\$000)**

Revenues (\$000)	Year	total	Less Purchase Power	Less Other Income	COSS net	Escalated to 2008 (2.5%/yr)	per year
YECL	2005	37,927	21,682	818	15,427	16,613	2.5%
YEC	2007	27,879	51	106	27,722	28,415	
Rider F						3,000	
0.041 Sub-Total						48,028	49,138
0.052 Less Secondary						(1,110)	1,110
Less Secondary above 2005 Revenue Requirement Price						-226	extra secondary above 2005 Rev Req price
<b>Total Consolidated Firm Rate Revenue Requirement</b>						<b>46,692</b>	